



SCHOOL DISTRICT OF LA CROSSE
2022 - 2023
CAPITAL MAINTENANCE
& IMPROVEMENT PROJECTS

April 13, 2022

SCHOOL DISTRICT OF LA CROSSE
2022 – 2023
CAPITAL MAINTENANCE AND IMPROVEMENTS
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**SCHOOL DISTRICT OF LA CROSSE
2022 - 2023
CAPITAL MAINTENANCE AND IMPROVEMENTS**

PROGRAM DEVELOPMENT GUIDELINES

GOALS:

- Audit all facilities
- Minimize facility deterioration
- Annually plan for maintenance, repair, renovation
- Continue safety & security upgrades
- Plan for short & long term improvements

DECISION MAKING CRITERIA:

- Safety & security
- Regulatory compliance
- Board initiatives
- Improve/maintain learning environment
- Consider priorities provided by individual building teams
- Consider operating costs
- Consider level of community support

PROCESS:

- Meet with Principals and Building Engineer
 - Evaluate current projects identified in CM&I Book
 - Discuss any potential new projects identified
 - Prioritize the projects for their school
- Estimate any new projects identified
- Add projects to CM&I database
- Bring recommendations to Board of Education
- Design, specifications, bid & manage the project

Capital Maintenance and Improvements - Annual Summary by Building

<i>Building Name</i>	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	No Time Frame
Emerson Elementary		\$161,600	\$189,600	\$159,262	\$414,000	\$1,947,875
Hamilton Elementary		\$75,294	\$40,385	\$20,000	\$170,839	\$559,317
Hintgen Elementary		\$146,627	\$31,504	\$260,400	\$285,200	\$948,677
Spence Elementary		\$139,989	\$78,120	\$78,792	\$35,731	\$3,449,886
State Road Elementary		\$223,200	\$260,796	\$185,882	\$65,100	\$2,934,293
Summit Elementary		\$12,400	\$680,254	\$53,148	\$614,315	\$244,609
Southern Bluffs Elementary		\$79,759	\$197,470	\$73,711	\$178,092	\$5,860,729
North Woods Elementary		\$86,800	\$59,520	\$117,693	\$99,200	\$142,718
Northside Elementary		\$31,000	\$18,600	\$9,920	\$74,400	\$81,840
Lincoln Middle		\$374,480	\$45,958	\$305,177	\$163,680	\$4,533,527
Logan Middle		\$51,748	\$90,755	\$455,571	\$181,331	\$4,888,255
Longfellow Middle		\$293,905	\$77,500	\$464,463	\$477,664	\$4,911,803
Polytechnic		\$24,800				\$310,000
Central High	\$1,212,500	\$196,774	\$132,826	\$45,880	\$85,799	\$28,792,417
Logan High		\$306,748	\$132,379	\$384,616	\$67,086	\$25,347,556
District-Wide		\$93,000	\$93,000	\$93,000	\$93,000	
Hogan Administrative Center						\$5,748,992
Shop						\$54,916
Total	\$1,212,500	\$2,298,123	\$2,128,667	\$2,707,514	\$3,005,436	\$90,757,409

Grand Total: \$102,109,649

Capital Maintenance and Improvement Project Descriptions

Emerson Elementary		Projected Cost
Budget Year: 2023/2024		
101-048	Tuckpoint and repair limestone	\$99,600
101-318	Revamp visitor parking at front entrance	\$62,000
		Subtotal = \$161,600
Budget Year: 2024/2025		
101-019	Replace classroom doors	\$140,000
101-313	Replace windows in gym	\$31,000
101-320	Paint lockers	\$18,600
		Subtotal = \$189,600
Budget Year: 2025/2026		
101-022	Replace casework in classrooms	\$149,300
101-078	Install on demand hot water heaters	\$9,962
		Subtotal = \$159,262
Budget Year: 2026/2027		
103-327	Replace VCT flooring	\$225,000
103-334	LED lighting	\$127,000
103-335	Replace ceilings	\$62,000
		Subtotal = \$414,000
Budget Year: No Time Frame		
101-005	Replace parking lot	\$421,600
101-021	Add receiving/site equipment storage addition	\$124,325
101-051	Add sound panels to cafeteria	\$6,449
101-064	Replace and add space to storage shed (double the size)	\$20,844
101-074	Add water and fence to playground inside the circle drive	\$19,158
101-300	Replace deteriorated lintels	\$228,706
101-302	Add window to cafeteria	\$34,075
101-307	Add electricity to the shed	\$2,480
103-330	Replace Aluminum storefront/windows	\$150,040
103-331	Replace galvanized piping with copper	\$144,000
103-332	Rreplace sanitary piping with PVC	\$200,000
103-333	Replace classroom sinks	\$54,000
103-336	Replace isolation valves	\$40,000
103-337	Replace storm piping with PVC	\$150,040
103-338	Remodel restrooms	\$276,520
103-339	Replace grease trap in kitchen	\$17,360
103-340	Replace hot water system and extend piping	\$58,280
		Subtotal = \$1,947,875
		Grand Total = \$2,872,336

Capital Maintenance and Improvement Project Descriptions

<i>Hamilton Elementary</i>		Projected Cost
Budget Year: 2023/2024		
103-009	Replace 2nd floor classroom ceilings/lighting	\$75,294
		Subtotal = \$75,294
Budget Year: 2024/2025		
103-301	Replace exterior doors	\$40,385
		Subtotal = \$40,385
Budget Year: 2025/2026		
103-038	Replace flooring in rooms 106, 112, 113, 121	\$20,000
		Subtotal = \$20,000
Budget Year: 2026/2027		
103-035	Replace casework in first floor classrooms	\$74,594
103-073	Replace faucets in classrooms	\$21,650
103-329	Replace casework in 2nd floor classrooms	\$74,595
		Subtotal = \$170,839
Budget Year: No Time Frame		
103-012	Replace windows with thermal units	\$403,000
103-041	Replace lockers	\$72,558
103-044	Tuck-point building	\$9,360
103-318	Replace playground equipment fall zone material	\$74,400
		Subtotal = \$559,317
		Grand Total = \$865,835

Capital Maintenance and Improvement Project Descriptions

Hintgen Elementary

Projected Cost

Budget Year: 2023/2024

104-007	Install student lockers	\$111,863
104-301	Install energy efficient doors to playground	\$34,765
Subtotal =		\$146,627

Budget Year: 2024/2025

104-011	Install divider wall between 5th grade rooms 132 & 133	\$5,504
104-306	Replace 13 cafeteria tables	\$26,000
Subtotal =		\$31,504

Budget Year: 2025/2026

104-015	Replace casswork in classrooms south hallway	\$93,000
104-322	Replace casework in classrooms on north hallway	\$167,400
Subtotal =		\$260,400

Budget Year: 2026/2027

104-323	Replace chiller	\$285,200
Subtotal =		\$285,200

Budget Year: No Time Frame

104-008	Replace 2 folding walls - rooms 115/116 and 127/129	\$81,001
104-010	Enclosure walls at dumpsters	\$11,725
104-016	Add wall benches at east exterior	\$2,820
104-017	Expand field-sprinkling system	\$7,100
104-018	Four classroom addition	\$831,151
104-319	Add outdoor storage	\$14,880
Subtotal =		\$948,677

Grand Total = \$1,672,409

Capital Maintenance and Improvement Project Descriptions

Spence Elementary		Projected Cost
Budget Year: 2023/2024		
106-037	Replace roof 16 & 17	\$139,989
		Subtotal = \$139,989
Budget Year: 2024/2025		
106-316	Replace hallway flooring	\$78,120
		Subtotal = \$78,120
Budget Year: 2025/2026		
106-301	Replace existing doors with energy efficient aluminum doors	\$78,792
		Subtotal = \$78,792
Budget Year: 2026/2027		
106-306	Add 6 in-wall and 9 portable lunch tables	\$35,731
		Subtotal = \$35,731
Budget Year: No Time Frame		
106-008	Three classroom additions	\$683,941
106-036	Replace west playground paving	\$145,805
106-300	Replace E.I.F.S. wall cladding system	\$212,347
106-302	Deconstruct brick masonry walls at areas of brick spall	\$77,537
106-303	Replace brick and install new air barrier with flashing and weeps	\$234,494
106-307	Replace doors in cafeteria kitchen	\$26,165
106-314	Replace classroom sinks	\$67,580
106-319	Replace casework in classrooms	\$148,800
106-322	Add indoor storage by east receiving doors	\$62,000
106-335	Replace parking lot	\$480,000
106-336	Replace wood doors	\$130,200
106-337	Replace VCT flooring	\$136,400
106-338	Replace ceilings	\$67,500
106-339	Replace gym floor	\$42,160
106-341	Replace aluminum storefront/window	\$48,360
106-342	Replace above floor galvanized piping with copper	\$150,000
106-343	Replace below floor galvanized piping with pvc	\$120,000
106-344	Replace above ground galvanized piping with pvc	\$50,000
106-345	Replace grease trap in kitchen	\$17,360
106-346	Replace above floor storm piping with PVC	\$50,000
106-347	LED lighting replacement	\$180,544
106-348	Replace rooftop AHU	\$62,000
106-349	Replace hot water system and piping	\$57,536
106-350	Replace isolation valves	\$40,000
106-351	Exterior door replacement	\$14,136
106-352	Bi-polar ionization added to AHU	\$70,000
106-353	Install emergency generator	\$75,020
		Subtotal = \$3,449,886
		Grand Total = \$3,782,518

Capital Maintenance and Improvement Project Descriptions

State Road Elementary		Projected Cost
Budget Year: 2023/2024		
107-038	Replace roof 1	\$161,200
107-326	Create Staff restroom	\$62,000
		Subtotal = \$223,200
Budget Year: 2024/2025		
107-051	Replace roofs 2,5,6,13	\$149,196
107-322	Replace windows on West addition	\$111,600
		Subtotal = \$260,796
Budget Year: 2025/2026		
107-301	Replace exterior doors	\$54,560
107-304	Replace casework in classrooms	\$131,322
		Subtotal = \$185,882
Budget Year: 2026/2027		
107-302	Clean, Caulk and waterproof brick	\$21,700
107-316	Remodel second floor restrooms	\$43,400
		Subtotal = \$65,100
Budget Year: No Time Frame		
107-050	Add protective shelter to south entrance	\$36,783
107-303	Replace east wing classroom ceilings	\$50,833
107-305	Replace 1st floor restroom fixtures	\$13,277
107-318	Add above storage to 6 classrooms	\$6,200
107-324	Replace chiller	\$223,200
107-325	Gym addition	\$2,604,000
		Subtotal = \$2,934,293
		Grand Total = \$3,669,270

Capital Maintenance and Improvement Project Descriptions

Summit Elementary

Projected Cost

Budget Year: 2023/2024

108-071 Replace flooring in rooms 124, 125, 127, & 129 \$12,400

Subtotal = \$12,400

Budget Year: 2024/2025

108-013 Replace casework in classrooms \$223,934

108-066 Replace roof 1 \$372,000

108-067 Replace roof 2 \$84,320

Subtotal = \$680,254

Budget Year: 2025/2026

108-014 Replace flooring in west corridor \$37,152

108-056 Replace LMC flooring \$15,996

Subtotal = \$53,148

Budget Year: 2026/2027

108-031 Replace paving areas 3 and 4 \$558,481

108-041 Replace paving along the building \$55,834

Subtotal = \$614,315

Budget Year: No Time Frame

108-008 Replace cafeteria doors \$10,000

108-048 Add expansion joints in floor \$3,193

108-050 Add floor sinks to custodial closets \$1,533

108-052 Paint lockers \$19,084

108-070 Remodel Health Room \$134,540

108-072 Replace exterior doors (4) \$62,000

108-59 Create dumpster enclosure \$9,920

108-63 Create hallway for rooms 143A & 150A \$4,340

Subtotal = \$244,609

Grand Total = \$1,604,726

Capital Maintenance and Improvement Project Descriptions

Southern Bluffs Elementary

Projected Cost

Budget Year: 2023/2024

110-011	Add acoustical treatment in the cafeteria/gymnasium	\$30,159
110-321	Add AC unit to office area	\$49,600
		Subtotal = \$79,759

Budget Year: 2024/2025

110-302	Install 1 high efficiency condensing boiler	\$95,790
110-308	Replace 6 steel exterior doors	\$101,680
		Subtotal = \$197,470

Budget Year: 2025/2026

110-037	Replace kitchen flooring	\$8,859
110-313	Remodel the LMC	\$64,852
		Subtotal = \$73,711

Budget Year: 2026/2027

110-024	Replace flooring in rooms 150 A-F and 154	\$178,092
		Subtotal = \$178,092

Budget Year: No Time Frame

110-015	Major facility addition	\$5,521,241
110-065	Add to irrigation system	\$15,103
110-309	Add outdoor storage	\$12,400
110-317	Change color of flooring in lobby	\$32,984
110-322	Paint lockers	\$31,000
110-323	Replace asphalt in play area	\$248,000
		Subtotal = \$5,860,729

Grand Total = \$6,389,760

Capital Maintenance and Improvement Project Descriptions

<i>North Woods Elementary</i>		Projected Cost
Budget Year: 2023/2024		
111-323	Replace hallway flooring	\$86,800
		Subtotal = \$86,800
Budget Year: 2024/2025		
111-303	Masonry work to include tuckpointing	\$31,000
111-321	Upgrade hallway lighting to LED	\$28,520
		Subtotal = \$59,520
Budget Year: 2025/2026		
111-008	Replace kitchen floor covering, revise in-floor plumbing	\$54,976
111-012	Replace wall covering in classrooms	\$62,717
		Subtotal = \$117,693
Budget Year: 2026/2027		
111-305	Install 1 high efficiency condensing boiler	\$99,200
		Subtotal = \$99,200
Budget Year: No Time Frame		
111-037	Add shelving to all classrooms	\$45,596
111-043	Install on demand hot water heater	\$9,962
111-318	Replace lockers	\$87,160
		Subtotal = \$142,718
		Grand Total = \$505,931

Capital Maintenance and Improvement Project Descriptions

<i>Northside Elementary</i>		Projected Cost
Budget Year: 2023/2024		
114-01	Outside storage shed	\$31,000
		Subtotal = \$31,000
Budget Year: 2024/2025		
114-02	Install cubbies in north hallway	\$18,600
		Subtotal = \$18,600
Budget Year: 2025/2026		
114-06	Add outside bubbler	\$9,920
		Subtotal = \$9,920
Budget Year: 2026/2027		
114-03	Replace playground equipment fall zone material	\$74,400
		Subtotal = \$74,400
Budget Year: No Time Frame		
114-07	Shades north side of hallway	\$19,840
114-08	Staff restroom 2nd floor	\$62,000
		Subtotal = \$81,840
		Grand Total = \$215,760

Capital Maintenance and Improvement Project Descriptions

Lincoln Middle

Projected Cost

Budget Year: 2023/2024

201-115	Remodel restrooms	\$359,600
201-118	Create conference room in LMC	\$14,880
		Subtotal = \$374,480

Budget Year: 2024/2025

201-010	Replace vinyl on hallway walls	\$34,798
201-114	Replace flooring in cafeteria	\$11,160
		Subtotal = \$45,958

Budget Year: 2025/2026

201-054	Replace roofs 3, 5, 8 & 9	\$305,177
		Subtotal = \$305,177

Budget Year: 2026/2027

201-105	Masonry work to include tuckpointing	\$64,480
201-120	Move health room	\$99,200
		Subtotal = \$163,680

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

201-016	Remodel art classroom 226	\$136,460
201-019	Remodel kitchen food service area	\$508,400
201-023	Exterior site sign	\$6,188
201-030	Electric hand dryers in restrooms	\$11,790
201-032	Replace hall lockers	\$153,724
201-047	Replace multipurpose room urethane floor with wood floor.	\$86,039
201-060	Repaint metal columns on 1959 addition	\$16,102
201-064	Remodel football locker room	\$29,572
201-080	Increase size of receiving area	\$211,157
201-081	Re-plaster classroom and corridor walls	\$68,418
201-090	ADA allowance	\$316,615
201-093	Replace ceiling tile and lighting in third floor hallway	\$20,832
201-094	Replace eight (8) Interkal bleacher drive rollers	\$8,934
201-100	Take out steps on Division and 9th St.	\$17,546
201-103	Add outside storage	\$21,080
201-106	Replace classroom sinks	\$60,140
201-110	Move girls locker room to 1st floor	\$204,600
201-117	Remodel storage/concessions	\$18,600
201-121	Replace sidewalks	\$19,840
201-122	Repair outside stairs	\$25,544
201-123	Interior concrete block repair	\$10,540
201-124	Wall/floor tile repair	\$10,044
201-125	Replace wood doors	\$169,756
201-126	Replace ceilings	\$136,400
201-127	Replace rubber stair treats and risers	\$6,200
201-128	Replace VCT with rubber flooring	\$199,764
201-129	Replace carpet	\$142,600
201-130	Replace aluminum store front/windows	\$305,040
201-131	Replace exterior doors	\$17,484
201-132	Replace above floor galvanized piping	\$300,080
201-133	Replace sanitary piping with PVC	\$300,080
201-134	Replace under floor storm piping	\$90,000
201-135	Replace isolation valves	\$65,000
201-136	Replace valves and extend hot water piping	\$134,000
201-137	Replace hot water boiler and storage tank	\$65,720
201-138	Replace hot water pump and softner	\$40,000
201-139	Replace grease interceptor	\$17,000
201-140	Provide solid interceptor for art and shop areas	\$12,400
201-141	Provide acid neutralization for science	\$6,200
201-142	Replace above floor storm piping with PVC	\$100,000
201-143	LED lighting upgrade	\$291,400
201-144	Replace existing water coolers	\$32,240
201-145	Replace rooftop unit	\$40,000
201-146	Bipolar ionization added to AHU	\$100,000

Subtotal = \$4,533,527

Capital Maintenance and Improvement Project Descriptions

Grand Total = \$5,422,822

Capital Maintenance and Improvement Project Descriptions

Logan Middle Projected Cost

Budget Year: 2023/2024

202-043	Replace roofs 15 and 18	\$35,748
202-097	Replace speakers in classrooms	\$16,000
Subtotal =		\$51,748

Budget Year: 2024/2025

202-046	Replace 8 east windows	\$4,690
202-058	Replace auditorium sound and light balcony system	\$42,665
202-092	Masonry work to include tuckpointing	\$43,400
Subtotal =		\$90,755

Budget Year: 2025/2026

202-025	Replace interior wood doors	\$330,827
202-065	Replace casework in classrooms 214, 215, 217, 218, 317, 318, 319 and 320	\$99,200
202-084	Replace all locks on lockers.	\$25,544
Subtotal =		\$455,571

Budget Year: 2026/2027

202-018	Renovate family consumer education classroom 126	\$85,851
202-089	Replace and add auditorium lighting system	\$95,480
Subtotal =		\$181,331

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

202-008	Multipurpose room elevator addition	\$227,980
202-013	Stair tower and corridor (auditorium area accessibility)	\$349,135
202-014	Replace 2nd floor student lockers	\$69,827
202-021	Replace 3rd floor student lockers	\$67,091
202-029	Renovate storage room adjoining stage	\$9,380
202-055	Replace auditorium fire curtain	\$17,978
202-086	Replace flooring in multi-purpose room	\$29,120
202-090	Replace all onstage hanging equipment with motorized rigging	\$500,000
202-091	Replace rig house lights for "easy change" system	\$150,040
202-096	Replace curtain in large gym	\$10,000
202-099	Install garage door in back of stage	\$10,000
202-106	Install walking track around green space	\$55,800
202-108	Replace parking lot	\$235,600
202-109	Replace sidewalks	\$40,000
202-110	Replace existing ceilings	\$334,800
202-111	Replace rubber stair treads and risers	\$24,800
202-112	Replace VCT with rubber flooring	\$338,024
202-113	Replace carpet	\$32,240
202-114	Replace roofs 12, 13, 21, 22, 23	\$195,000
202-115	Replace aluminum storefront	\$420,360
202-116	Replace exterior doors	\$21,000
202-118	Replace below floor sanitary piping with PVC	\$120,000
202-119	Replace below floor sanitary piping with PVC	\$160,000
202-120	Masonry repair	\$40,000
202-121	Restroom renovation	\$441,000
202-122	Replace classroom sinks	\$32,000
202-123	Replace drinking fountains	\$48,000
202-124	Bipolar ionization added to AHU	\$124,000
202-125	Replace electrical service	\$200,000
202-126	Replace PA system	\$110,360
202-127	LED lighting replacement	\$220,720
202-128	Partial casement replacement	\$124,000
202-129	Replace lockers	\$130,000

Subtotal = \$4,888,255

Grand Total = \$5,667,660

Capital Maintenance and Improvement Project Descriptions

Longfellow Middle		Projected Cost
Budget Year: 2023/2024		
203-307	Replace lighting to LED	\$293,905
		Subtotal = \$293,905
Budget Year: 2024/2025		
203-310	Remove folding door in small gym	\$5,580
203-311	Add windows to small gym	\$22,320
203-321	Replace fencing around grounds	\$49,600
		Subtotal = \$77,500
Budget Year: 2025/2026		
203-008	Replace paving	\$270,354
203-301	Replace deteriorated lintels	\$194,109
		Subtotal = \$464,463
Budget Year: 2026/2027		
203-023	Replace sidewalk	\$40,628
203-054	Remodel restrooms	\$437,036
		Subtotal = \$477,664
Budget Year: No Time Frame		
203-007	Add a student performing area to the gymnasium	\$1,035,681
203-063	Relocation of outdoor storage shed and add twice the space	\$30,513
203-067	Replace roofs 1,2,3,4,5,6,8,12,4,15,16	\$840,172
203-312	Create dumpster enclosure	\$9,920
203-320	Replace bleachers in large gym	\$65,100
203-322	Replace side baskets in large gym	\$17,980
203-329	Replace backboards in old gym	\$9,920
203-333	Replace wood doors	\$246,760
203-334	Replace ceilings	\$316,200
203-335	Replace rubber stair treads and risers	\$6,000
203-336	Replace VCT flooring	\$384,400
203-337	Replace carpet	\$97,836
203-338	Masonry/concrete patching	\$18,600
203-339	Aluminum storefront/window replacement	\$362,700
203-340	Exterior door replacement	\$42,160
203-341	Replace hot water boiler and storage tank	\$57,040
203-342	Replace valves and extend hot water piping	\$147,560
203-343	Replace above floor galvanized piping	\$300,080
203-344	Replace isolation valves	\$80,600
203-345	Replace below floor sanitary piping	\$300,080
203-346	Replace above floor sanitary piping	\$150,040
203-347	Replace above floor storm water piping	\$150,040
203-348	Replace classroom sinks	\$80,600
203-349	Add bipolar ionization to AHU	\$125,240
203-350	Replace grease trap in kitchen	\$17,980
203-351	Provide solid inceptor for art and shop	\$18,600
		Subtotal = \$4,911,803

Capital Maintenance and Improvement Project Descriptions

Grand Total = \$6,225,334

Capital Maintenance and Improvement Project Descriptions

Polytechnic **Projected Cost**

Budget Year: 2023/2024

301-001	Exhaust hood for science	\$24,800
		Subtotal = \$24,800

Budget Year: No Time Frame

300-003	Remodel kitchen	\$310,000
		Subtotal = \$310,000

Grand Total = \$334,800

Capital Maintenance and Improvement Project Descriptions

Central High		Projected Cost
Budget Year: 2022/2023		
401-659	Move remainder of the office to first floor	\$1,088,631
401-675	Create Hogan Administration office space	\$123,869
		Subtotal = \$1,212,500
Budget Year: 2023/2024		
401-034	Replace all ceiling and light fixtures on 2nd floor	\$115,293
401-050	Re-caulk expansion joints	\$10,552
401-075	Add a handicap accessible kitchen to family & consumer education	\$10,748
401-090	Replace ceiling and light fixtures on 3rd floor	\$60,182
		Subtotal = \$196,774
Budget Year: 2024/2025		
401-048	Replace stage curtains (phase 2)	\$17,978
401-073	Add flush valves to urinals	\$18,499
401-103	Replace existing exit lights with LED	\$22,147
401-104	Correct magnet door hold open at fire doors (20 doors)	\$14,721
401-118	Replace roofs 1, 5, 6	\$35,302
401-629	Auditorium drapery & rigging system	\$8,060
401-669	Replace three garage doors	\$16,120
		Subtotal = \$132,826
Budget Year: 2025/2026		
401-656	Remodel showers girls locker room 164	\$45,880
		Subtotal = \$45,880
Budget Year: 2026/2027		
401-601	Replace ceiling in locker-rooms	\$35,889
401-618	Replace divider curtains in the Hackett	\$49,910
		Subtotal = \$85,799

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

401-007	Fire suppression system in computer room	\$19,802
401-015	Swimming pool addition	\$12,700,000
401-016	Music storage & student services remodeling	\$846,784
401-017	Renovate commons, delivery areas, and improve east entrance	\$2,260,261
401-021	Tennis court lighting	\$114,948
401-022	Add music instrument storage	\$68,394
401-024	LMC remodeling	\$807,701
401-025	Tech ed remodeling	\$664,399
401-031	Remodel space for art gallery	\$38,952
401-033	Renovate wrestling room	\$25,389
401-049	Add portable extension to the stage	\$23,710
401-060	Pave drive to the storage building at the end of Green Bay	\$3,648
401-066	Add welding exhaust to room 140	\$101,614
401-082	Improve stage acoustics	\$82,464
401-087	Add storage for general maintenance	\$8,859
401-089	Replace lockers	\$286,604
401-092	Add loading dock	\$17,717
401-093	Replace existing water closets with water conservation models	\$117,247
401-101	Install new natural gas generator with life safety and non-life safety branches	\$110,733
401-117	Remodel metals lab	\$51,727
401-605	Replace single pane windows	\$390,823
401-606	Replace bleachers and pressbox	\$670,234
401-614	Carpet auditorium aisles	\$12,053
401-625	Add curtains in mirror wall in choir room	\$9,920
401-633	Install new automatic irrigation system	\$49,476
401-644	Replace wood doors into Hackett	\$7,440
401-645	Replace track surface	\$250,000
401-646	Install artificial turf on athletic field	\$900,000
401-647	Parking and site improvements	\$400,520
401-661	Remodel Sutton Gym to wellness center	\$1,459,000
401-662	New gym	\$5,300,000
401-670	Remodel kitchen	\$806,000
401-672	Move lighting on athletic field	\$186,000

Subtotal = \$28,792,417

Grand Total = \$30,466,197

Capital Maintenance and Improvement Project Descriptions

Logan High

Projected Cost

Budget Year: 2023/2024

402-060	Replace 2nd floor corridor flooring	\$114,235
402-066	Replace flooring in 140 A-C	\$29,507
402-097	Replace roofs 5,18-20,22-24,27	\$163,005
Subtotal =		\$306,748

Budget Year: 2024/2025

402-068	Replace flooring in 203, 204, 205, 206, 207, 208	\$34,880
402-318	LED lighting	\$82,000
402-322	Replace 3 lintels	\$15,500
Subtotal =		\$132,379

Budget Year: 2025/2026

402-069	Replace flooring in 220, 233, 240, 253	\$15,530
402-302	Replace roofs 4,13,14,15,25,26,28,29,31, & 32	\$162,750
402-320	Replace dust collection system	\$64,976
402-346	Remodel showers girls locker room A130	\$70,680
402-347	Remodel boys locker room A134	\$70,680
Subtotal =		\$384,616

Budget Year: 2026/2027

402-056	Replace flooring in rooms 209, 211, 235, 242, 242A, 242C, 244, 244A, 193, 272, 273, 275	\$67,086
Subtotal =		\$67,086

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

402-008	Ventilate server room	\$5,237
402-012	Music department addition and remodeling	\$781,646
402-013	Office addition & remodel commons/cafeteria	\$3,000,000
402-025	Complete air-quality/ventilation system in the technology education and PE locker areas	\$221,647
402-030	Storeroom addition to kitchen	\$71,940
402-044	Replace main parking lot	\$162,891
402-045	Add auto exhaust system to room 197D	\$18,846
402-073	Renovate health room	\$118,159
402-074	Renovate kitchen work area	\$147,861
402-075	Renovate storage area	\$14,851
402-077	Add sensor activated urinals	\$50,156
402-080	Resize and replace the VAV air handling unit serving core building	\$1,116,999
402-081	Retrofit 1987 boiler with primary/secondary pumping and variable frequency drives	\$372,746
402-082	Replace control system with digital controls	\$852,322
402-084	Install new natural gas generator with life safety and non-life safety branches	\$172,733
402-087	Replace existing lighting for parking lot	\$56,693
402-088	Install lighting to parking lot by football field	\$18,506
402-095	Fitness education center	\$1,273,480
402-096	Replace pool vessel	\$981,584
402-308	Replace overhead doors in tech ed	\$15,326
402-317	Attached storeroom to MPR	\$409,200
402-329	New press box and stadium seating	\$372,000
402-336	Visitor side stadium improvements	\$173,829
402-337	Remove wall in dark room	\$11,780
402-340	New venting for welding lab	\$43,400
402-341	Creat metal storage racks in tech ed	\$3,720
402-360	Fine Arts Center	\$14,880,000

Subtotal = \$25,347,556

Grand Total = \$26,238,385

Capital Maintenance and Improvement Project Descriptions

<i>District-Wide</i>		Projected Cost
Budget Year: 2023/2024		
800-605	Paving	\$31,000
800-606	A/E consulting	\$31,000
800-607	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2024/2025		
800-608	Paving	\$31,000
800-609	A/E consulting	\$31,000
800-610	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2025/2026		
800-611	Paving	\$31,000
800-612	A/E consulting	\$31,000
800-613	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2026/2027		
800-614	Paving	\$31,000
800-615	A/E Consulting	\$31,000
800-616	Environmental Testing	\$31,000
		Subtotal = \$93,000
		Grand Total = \$372,000

Capital Maintenance and Improvement Project Descriptions

Hogan Administrative Center

Projected Cost

Budget Year: No Time Frame

805-012	Add acoustical panels to board area	\$4,299
805-019	Replace fencing on north field	\$30,839
805-021	Voting and cue system (BOE-Phase 3)	\$31,657
805-022	Replace ceiling and lighting in room 216	\$12,440
805-024	Remodel 2nd floor women's restroom	\$19,997
805-034	Reconstruct south parking	\$110,082
805-042	Replace auditorium television system (BOE-Phase 1)	\$105,978
805-043	Replace auditorium display/control system (BOE- Phase 2)	\$89,889
805-048	Replace carpet	\$52,400
805-053	Replace unit ventilators in 2nd floor of 1949 addition with rooftop units	\$193,197
805-054	Replace broken concrete drive on the east side of the building	\$11,971
805-056	Replace urinal flush tanks with flush valves	\$4,169
805-059	Improve warehouse truck parking	\$16,773
805-061	Replace VCT flooring	\$13,621
805-063	Replace steam boilers and mechanical systems	\$2,498,960
805-065	Create staff development center	\$62,546
805-066	Install on demand hot water heater	\$4,853
805-300	Perform comprehensive cornice remediation	\$703,482
805-301	Tuck point building	\$54,560
805-302	Replace roof 1 & 5	\$270,000
805-315	Replace auditorium seating	\$69,440
805-317	Replace parking lot	\$400,000
805-318	LED lighting	\$195,920
805-319	Replace electrical service	\$155,000
805-320	Replace wood doors	\$96,000
805-321	Replace ceilings	\$124,000
805-322	Storefront/window replacement	\$107,880
805-323	Exterior door replacement	\$35,000
805-324	Replace above ground galvanized piping with copper	\$150,040
805-325	Replace sanitary piping with PVC	\$124,000

Subtotal = \$5,748,992

Grand Total = \$5,748,992

Capital Maintenance and Improvement Project Descriptions

<i>Shop</i>	<i>Projected Cost</i>
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Budget Year: No Time Frame

806-003	Replace dock leveler	\$5,316
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806-007	Replace 3 outside storage units	\$49,600
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Subtotal = \$54,916

Grand Total = \$54,916