

**Parameters with Administrative Notes**

**Collaborative Alignment with Community Resources (9100)**

North Woods location is a barrier to building family/school relationships

North Woods does not align with City population growth trends and is in a location where students are not, nor will likely be

North Woods location prevents it from maximizing it as an asset to the school community it serves (e.g. gym is not used as much as others)

**Physical Site and Facility Considerations (9100/9800)**

Emerson has the least school-owned outdoor space but through the use of the adjacent park has sufficient space

Emerson is oldest and has lots of forthcoming maintenance needs. Spence was poorly built and has significant future maintenance needs.

North Woods has no asbestos or lead

Spence and Emerson have very little flexibility for multiple purposes structurally. Hintgen has the most flexibility with movable walls and in its building arrangement

Regarding layout and spaces to maximize instructional effectiveness, Emerson has a small 4K classroom, North Woods has an atypical shape and arrangement, Summit has a poor refurbished open concept layout for half the building

Spence does not have the most reliable infrastructure (e.g. wall structural issues, roof supports)

North Woods is the the most efficient to maintain - nothing in the basement

North Woods has the longest future lifespan, other building should be replaced in 1-20 years

Storm water mitigation is the most challenging at Emerson

Regarding renewable systems, you could not add geothermal to Emerson

Emerson is not arranged well for natural surveillance and controlled access due to the location of hte principal's office

Maintenance costs reduced most by closing Spence and Emerson

The school-owned Emerson site is very small

**Financial Considerations (9100)**

Keeping buildings that have less deferred maintenance will lower long term referenda costs (North Woods and Hintgen)

Emerson and Spence have the highest maintenance needs given their age and design

North Woods best meets modern building standards

Keeping older buildings will reduce the total cost of ownership on a per annual basis including historical investment, keeping buildings with less anticipated maintenance will reduce future costs of ownership (Emerson and Spence)

Hintgen is the best combination of site and building, UW La Crosse has been historically interested in the Emerson site, Spence has a large site adjacent to a park and a residential area (from 9800)

**General Enrollment Projections and Reassignment Impacts (9800)**

North Woods has the lowest projected enrollment within 2 miles, and within the existing boundary, it relies on intradistrict transfers to be filled

North Woods would have the least disruption for reassignment of students to a different school - more students could attend home boundary schools, Hintgen has less disruption as many students already live nearer another elementary school

North Woods is the farthest from other schools with similar grade configurations, but not near where students live; the Hintgen boundary results in the most students nearer other elementary schools

**Neighborhood accessible schools (survey)**

North Woods is not near where students live

**Safe vehicle traffic flow (survey)**

The Emerson pick up and drop off is the least safe, as it is, with pick up an drop off on the street (they could walk), North Woods pick up and drop off is crowded due to parents driving students (who are eligible for bussing)

**Socioeconomic diversity (survey)**

Closing Spence makes socioeconomic diversity more extreme for elementary schools; closing Emerson and North Woods result in elementaries becoming more similiar