

Draft



PRELIMINARY BUDGET SUMMARY

	<u>Low Range</u>	<u>to</u>	<u>High Range</u>
<u>Logan Middle School</u>			
Cafeteria Commons Addition	\$ 7,806,050.00		\$ 8,590,000.00
Tech. Ed. Addition	\$ 5,948,700.00		\$ 6,540,000.00
Classroom Renovation	\$ 7,580,200.00		\$ 8,340,000.00
Furniture	\$ 768,050.00		\$ 960,000.00
Music Department Addition	\$ 5,738,750.00		\$ 6,310,000.00
Auditorium Renovation	\$ 4,104,200.00		\$ 4,510,000.00
<u>Longfellow Middle School</u>			
Gymnasium Addition	\$ 10,782,425.00		\$ 11,860,000.00
Tech. Ed. Renovation	\$ 2,752,100.00		\$ 3,030,000.00
Classroom Renovation	\$ 5,800,600.00		\$ 6,380,000.00
Furniture	593,150.00		\$ 740,000.00
Auditorium Renovation	\$ 4,287,900.00		\$ 4,720,000.00
Library Relocation / Renovation	\$ 1,318,600.00		\$ 1,450,000.00
<u>Central High School</u>			
Classroom Renovation	\$ 8,991,100.00		\$ 9,890,000.00
Furniture	821,350.00		\$ 1,030,000.00
Auditorium Renovation	\$ 4,205,300.00		\$ 4,630,000.00
Tech Ed. Addition	\$ 16,286,600.00		\$ 17,920,000.00
Outdoor Stadium Update			
Bleachers (2,400 seats and press box)	\$ 900,000.00		\$ 990,000.00
Turf	\$ 1,200,000.00		\$ 1,320,000.00
<u>Logan High School</u>			
Classroom Renovation	\$ 13,321,800.00		\$ 14,650,000.00
Furniture	1,293,700.00		\$ 1,620,000.00
Cafeteria / Commons Renovation	\$ 5,448,500.00		\$ 5,990,000.00
New 800-Seat Auditorium Addition	\$ 15,500,000.00		\$ 17,830,000.00
Swimming Pool - 8-Lane with 500 Spectator Seats			
New Pool	\$ 17,551,500.00		\$ 19,310,000.00
Renovation of Existing	\$ 6,000,000.00		\$ 7,500,000.00
Tech. Ed. Addition / Renovation	\$ 11,815,900.00		\$ 13,000,000.00
Outdoor Stadium Update			
Bleachers (2,400 seats and press box)	\$ 900,000.00		\$ 990,000.00
Update Track to 8-Lane	\$ 1,000,000.00		\$ 1,100,000.00