

Courses of Action Sketch - Long Range Facility Plan 2050

#2: FAC Recommendation - Locate elementary schools where students live

2024	2027	2028
<p>A. Close North Woods (-\$1.4M) D. Close Hintgen (-\$1.0M) J. Polytechnic to Central (-\$0.6M)</p> <p>Reduced Expense = -\$3.0M</p>		

#3: FAC Consideration - Reduced deferred maintenance

2024	2027	2028
<p>B. Close Emerson (-\$1.4M) C. Close Spence (-\$1.0M) J. Polytechnic to Central (-\$0.6M)</p> <p>Reduced Expense = -\$3.0M</p>		

#4: Referendum - Maximize reduction in deferred maintenance: Emerson + Spence

- Cover temporary deficit with short-term reductions in payments toward long-term obligations, additional staffing reductions, and/or modified wage/benefits

2024	2027	2028
<p>J. Polytechnic to Central (-\$0.6M)</p> <p>Reduced Expense = -\$0.6M</p>	<p>F. Referendum to consolidate Emerson and Spence in a new building (-\$1.4M) N. Administration to Emerson Option: H. Referendum to consolidated Hintgen with Hamilton and State Road through additions (-\$1.0M)</p> <p>Reduced Expense = -\$2.0M</p>	<p>D. Close Hintgen or E. Close Summit or A. Close North Woods (-\$1.0M)</p> <p>Reduced Expense = -\$3.0M</p>

#5: Referendum - Maximize elementary locations where students live: Hintgen + Spence

- Cover temporary deficit with short-term reductions in payments toward long-term obligations, additional staffing reductions, and/or modified wage/benefits

2024	2027	2028
<p>A. Close North Woods (-\$1.4M)</p> <p>Reduced Expense = -\$1.4M</p>	<p>F. Referendum to consolidate Hintgen and Spence in a new building (-\$1.0M)</p> <p>Reduced Expense = -\$2.4M</p>	<p>E. Close Summit (-\$0.9M)</p> <p>Reduced Expense = -\$3.3M</p>

#6: Referendum - Three school combination: Emerson, Spence, and Hintgen at Spence site

- Cover temporary deficit with short-term reductions in payments toward long-term obligations, additional staffing reductions, and/or modified wage/benefits

2024	2027	2028
<p>K. North Woods non-boundary J. Polytechnic to North Woods (-\$0.6M)</p> <p>Reduced Expense = -\$0.6M</p>	<p>F. Referendum to consolidate Emerson, Spence, and Hintgen in a new building (-\$2.4M)</p> <p>Reduced Expense = -\$3.0M</p>	<p>Option: E. Close Summit in five years (-\$0.9M)</p>

#7: Maximize Socioeconomic Balance and Building Utilization

- Cover temporary deficit with short-term reductions in payments toward long-term obligations, additional staffing reductions, and/or modified wage/benefits

2024	2027	2028
<p>C. Close Spence (-\$1.4M) E. Close Summit (-\$1.0M) L. North Woods becomes charter school elementary M. Hintgen becomes 4K center</p> <p>Reduced Expense = -\$2.4M</p>		<p>D. Close Hintgen as a 4K center (-\$0.9M)</p> <p>Reduced Expense = -\$3.3M</p>